



# “INFRASTRUCTURE, THE SEASON OF COMPLETION”

A PRESENTATION BY

THE HON. MINISTER OF WORKS AND HOUSING, MR BABATUNDE RAJI FASHOLA SAN

AT THE 28<sup>TH</sup> MEETING OF THE NATIONAL COUNCIL ON WORKS AT

*Bristol Palace Hotel, 54-56 Guda Abdullahi Road, Farm Centre, Tarauni, Kano, Kano State on*

*Thursday 25<sup>th</sup>, 2022.*



Federal Ministry of  
Works & Housing

# OUTLINE

**SECTION 1: BACKGROUND**

**SECTION 2: WHAT DID WE DO?**

**SECTION 3: RESULTS**

**SECTION 4: EXISTING CHALLENGES**



## SECTION 1.0: BACKGROUND

Permit me to take us on a brief journey to where we were on Tuesday, 8 December 2015 at our inaugural media briefing to then set the Agenda for delivering change. I reported inter alia.

*“The records that have been made available from previous budgets show that the last time Nigeria budgeted over N200 Billion in a year's budget for roads was in 2002. It seems that as our income from oil prices increased over the last decade, our spending on roads decreased.*

*As far as status reports go, the Federal Government budgeted N18.132Billion in 2015 and the Ministry of Works got N13Billion for all roads and highways in 2015, although it has contracts for 206 roads, covering over 6,000km with contract price of over ₦2 Trillion. Our ability to achieve connectivity of roads depends on capital spending in 2016 to pay contractors and get them back to work.”*

As at March 2015 the sample of jobs losses from only four out of thousands of construction companies was as follows:



By the end of September when budgets had been fully exhausted these numbers worsened.

I could not forget **Company 5**: whose CEO I met on Tuesday the 1st December 2015; they had laid off 4,000 workers because Government was owing N3 Billion

## SECTION 1.0: BACKGROUND

We also confronted a recession that had been foretold.



# SECTION 1.0: BACKGROUND

Crude Oil Prices - Historical Annual Data

Year	Average Closing Price	Year Open	Year High	Year Low	Year Close	Annual % Change
2021	\$59.71	\$47.62	\$66.09	\$47.62	\$65.37	34.73%
2020	\$39.68	\$61.17	\$63.27	\$11.26	\$48.52	-20.64%
2019	\$56.99	\$46.31	\$66.24	\$46.31	\$61.14	35.42%
2018	\$65.23	\$60.37	\$77.41	\$44.48	\$45.15	-25.32%
2017	\$50.80	\$52.36	\$60.46	\$42.48	\$60.46	12.48%
2016	\$43.29	\$36.81	\$54.01	\$26.19	\$53.75	44.76%
2015	\$48.66	\$52.72	\$61.36	\$34.55	\$37.13	-30.53%
2014	\$93.17	\$95.14	\$107.95	\$53.45	\$53.45	-45.55%
2013	\$97.98	\$93.14	\$110.62	\$86.65	\$98.17	6.90%
2012	\$94.05	\$102.96	\$109.39	\$77.72	\$91.83	-7.08%
2011	\$94.88	\$91.59	\$113.39	\$75.40	\$98.83	8.15%
2010	\$79.48	\$81.52	\$91.48	\$64.78	\$91.38	15.10%
2009	\$61.95	\$46.17	\$81.03	\$34.03	\$79.39	78.00%

Highest Average Closing price Between 2015 – 2021 Is **2018**

\$65.23

Average Closing Price in **2015**

\$48.66

Highest Average Closing price Between 2009 – 2014 Is **2013**

\$97.98

Current Administration

Previous Administration

WTI Crude Oil Prices – 10years

Daily Chart – Macro Trends



# WHAT DID WE DO?

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# ROAD AND BRIDGES



## SECTION 2.0: WHAT DID WE DO?

Result was achieved through enhanced Resources:

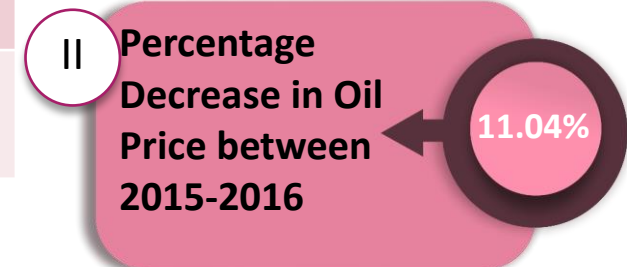
- I. FMWH Budgetary Expansion
- II. Alternative Sources of funding which include:
  - a) Presidential Infrastructure Development Fund
  - b) SUKUK fund
  - c) Road Infrastructure Tax Credit Scheme (RITCS)
  - d) Multi-lateral loans/grants
  - e) Collaboration with other Government Agencies e.g The North East-Development Commission

## SECTION 2.0: WHAT DID WE DO?

### SUMMARY OF BUDGET AND RELEASES FROM 2015 - 2021

S/N	YEAR	BUDGET (N)	TOTAL RELEASED 1ST - 4TH QUARTER (N)	OUTSTANDING BALANCE FROM BUDGET(N)	% OF BUDGET RELEASES
1	2015	18,132,000,000.00	18,132,000,000.00	0	100.00%
2	2016	260,082,997,390.84	198,300,000,000.00	61,782,997,390.84	76.20%
3	2017	274,252,699,006.00	177,000,000,000.00	97,252,699,006.00	64.50%
4	2018	356,773,613,875.00	100,759,729,365.59	256,013,884,509.41	28.20%
5	2019	223,255,487,297.29	145,012,875,961.28	78,242,611,336.01	64.95%
6	2020	227,963,943,467.67	227,963,943,467.67	NILL	100%
7	2021	241,864,245,450.44	115,803,512,137.58	126,060,733,312.86	47%
<b>TOTAL BUDGET AND RELEASES FROM 2016 - 2021</b>		<b>1,584,192,986,487.24</b>	<b>964,840,060,932.12</b>	<b>619,352,925,555.12</b>	<b>63.48%</b>

YEAR	BUDGET (N)	AVERAGE OIL CLOSING PRICE
2015	18,132,000,000.00	\$48.66
2016	260,082,997,390.84	\$43.29
Difference	241,950,997,390.84	\$5.37
	Percentage Increase in Budget=1,334%	Percentage Decrease in Oil Price=11.04%





**1. SOVEREIGN SUKUK ISSUANCE**

**PROJECTS ACHIEVED BASED ON AMOUNT ISSUED AND UTILIZED**



YEAR	2017	2018	2020	TOTAL
AMOUNT ISSUED (N)	100,000,000,000.00	100,000,000,000.00	162,557,000,000.00	362,557,000,000.00
AMOUNT UTILIZED (N)	100,000,000,000.00	100,000,000,000.00	162,557,000,000.00	362,557,000,000.00

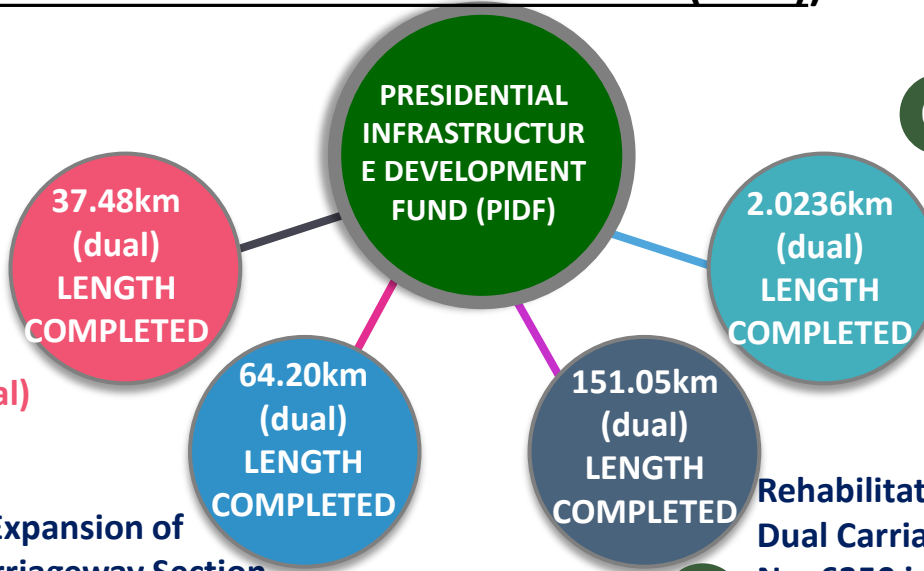
## SECTION 2.0: WHAT DID WE DO?

### 2. PRESIDENTIAL INFRASTRUCTURE DEVELOPMENT FUND (PIDF))

01

Rehabilitation, Construction & Expansion of Lagos-Shagamu-Ibadan Dual Carriageway Section I: (Lagos-Shagamu) in Lagos State C/No.6204

PROJECT SCOPE (Km) - 43.60 (dual)



04

Construction of Main works including Associated Infrastructure for the 2<sup>nd</sup> Niger Bridge linking Anambra and Delta States, C/No. 6475

PROJECT SCOPE (Km) – 11.79 (dual)

02

Rehabilitation, Construction & Expansion of Lagos-Shagamu-Ibadan Dual Carriageway Section II: (Shagamu-Ibadan) in Oyo State C/No.6205

PROJECT SCOPE (Km) - 84.00 (dual)

03

Rehabilitation of Abuja-Kaduna-Zaria-Kano Dual Carriageway, Sections I, II & III:, Contract No. 6350 in FCT/Kaduna/Kano States

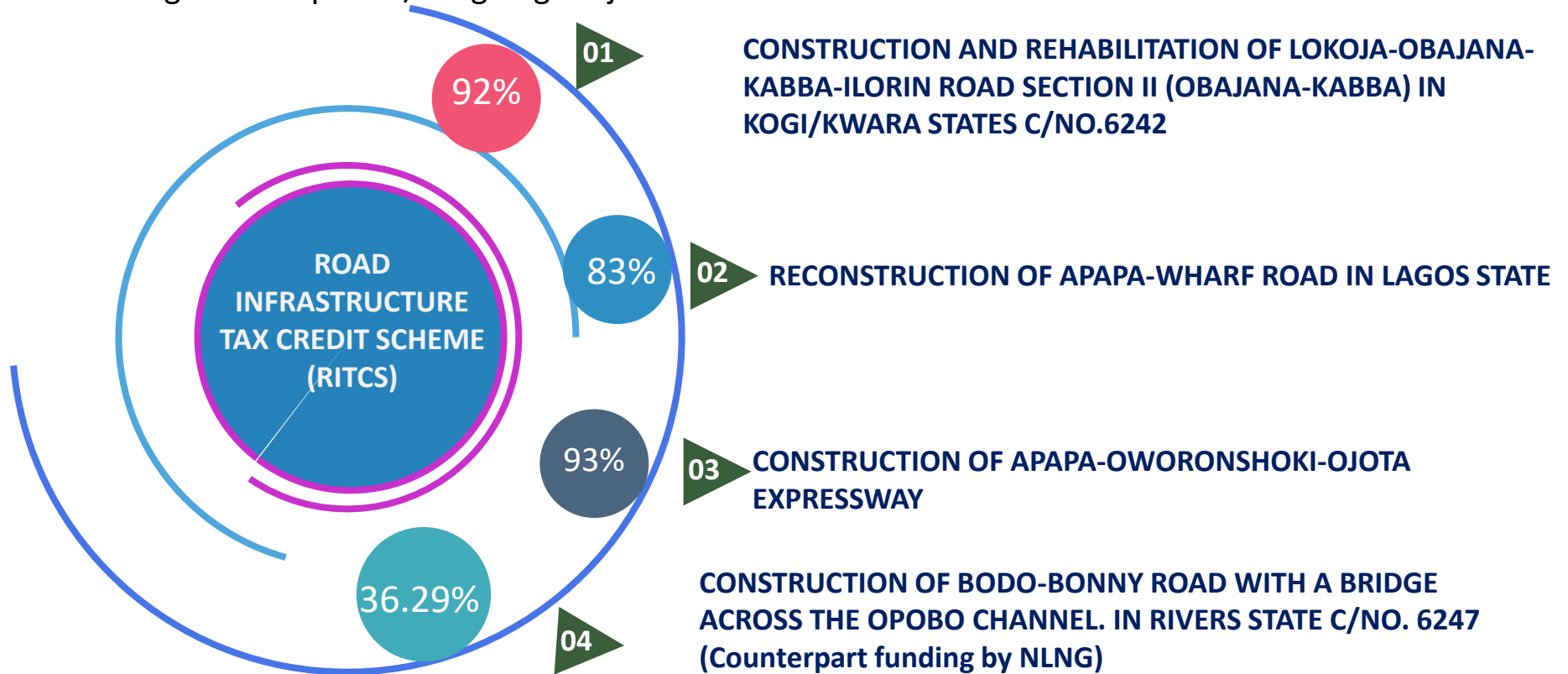
PROJECT SCOPE (Km) – 375.40 (dual)

S/N	PROJECT COST (N)	AMOUNT CERTIFIED TO DATE (N)	AMOUNT PAID TO DATE (N)	PROJECT SCOPE (Km)	LENGTH COMPLETED (Km)	% COMPLETION
1	134,861,795,702.80 (Section I- Lagos-Shagamu)	83,689,337,929.04	71,115,401,990.19	43.60 (dual)	37.48 (dual)	58.08%
2	176,503,909,310.19 (Section II- Shagamu-Ibadan)	128,618,668,971.11	120,010,803,150.09	84.00 (dual)	Ibadan Bound : 68.75km Lagos Bound: 59.01km	72.88%
3	797,230,000,000.00 Section I: Abuja–Kaduna Section II: Kaduna–Zaria Section III: Zaria – Kano	296,036,382,520.90	111,119,349,003.86	375.40 (dual)	Section I: Abuja –Kaduna 26.60km (out of 165km) Section II: Kaduna –Zaria 48.50km (out of 73.40km) Section III: Zaria – Kano 75.95km (out of 137km)	32.01%
4	206,151,693,014.87 2 <sup>nd</sup> Niger Bridge	172,137,669,019.88	116,720,624,357.02	11.79 (dual)	2.0236 (Dual)	89.19%
	1,314,747,398,027.86	680,482,058,440.93	418,966,178,501.16			

## SECTION 2.0: WHAT DID WE DO?

### 3.1 ROAD INFRASTRUCTURE TAX CREDIT SCHEME (RITCS)

The following are Completed/On-going Projects under the RITCS



S/NO.	CONTRACT SUM (₦)	PROJECT LENGTH (Km)	LENGTH COMPLETED (Km)	AMOUNT CERTIFIED TO DATE (N)
1	5,240,000,000.00	42.90	42.90Km of main carriageway has been completed	4,371,389,596.39
2	4,198,723,614.62	1.8 X 2	3.6	4,198,723,614.62
3	72,994,414,381.06	34.50 X2	23.32 x 2	19,090,317,338.40
4	199,923,632,963.87	39	5	98,526,720,943.24
	<b>282,356,770,959.55</b>	181.10		<b>126,187,151,492.65</b>

## SECTION 2.0: WHAT DID WE DO?

### 3.2 NNPC FUNDED ROAD INFRASTRUCTURE TAX CREDIT SCHEME (RITCS)

FINANCIAL STATUS OF PROJECTS UNDER THE CRITICAL ROAD INFRASTRUCTURE PROGRAMME AS AT 14TH DECEMBER, 2021									
S/NO.	PROJECT TITLE	NAME OF CONTRACTOR	PROJECT LENGTH(KM)	FINANCIALS (N)/PHYSICAL PROGRESS			% PHYSICAL PROGRESS	AMOUNT PAID TO DATE	NUMBER OF LOCAL STAFF TO BE ENGAGED
				CONTRACT SUM	AMOUNT TO COMPLETE PROJECT THROUGH NNPC TAX CREDIT	AMOUNT CERTIFIED TO DATE			
NORTH CENTRAL									
1	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION I: ILORIN-JEBBA IN KWARA STATE C/NO.6468	CGC Nigeria Limited	110.80	80,339,676,749.19	76,514,676,749	15,251,275,937.75	5.84%	15,251,275,937.75	664
2	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION II: JEBBA-MOKWA-BOKANI JUNCTION IN KWARA AND NIGER STATES C/NO.6469	CGC Nigeria Limited	46.00	50,495,622,311.22	48,087,897,311	9,368,338,902.30	2.47%	8,640,276,814.20	682
3	DUALISATION OF SULEJA-MINNA ROAD IN NIGER STATE C/NO.6077	Salini Nigeria Limited	40.00	9,951,051,335.18	2,000,020,897	7,951,030,437.94	84.83%	7,951,030,437.94	400
4	DUALISATION OF SULEJA-MINNA ROAD PHASE II C/NO.6267 (KM 40+000 - KM 101+000) IN NIGER STATE C/NO.6267	Salini Nigeria Limited	61.00	36,233,548,587.31	25,763,640,954	11,689,804,623.63	23.43%	11,689,804,623.63	500
5	RECONSTRUCTION OF BIDA-LAMBATA ROAD IN NIGER STATE C/NO.6372	CGC Nigeria Limited	125.00	33,305,001,956.57	22,933,023,856	14,763,779,099.69	26.71%	12,649,474,804.17	497
6	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD IN NIGERA STATE C/NO.6254	GR Building & Construction Nig. Ltd.	52.30	17,563,264,407.19	17,500,000,000	6,266,109,576.83	29.36%	6,266,109,576.83	402
7	EMERGENCY REPAIRS OF FAILED SECTIONS OF MOKWA-MAKERA-TEGINA-KADUNA STATE BORDER IN NIGER STATE	CGC Nigeria Limited	164.00	11,592,274,278.70	11,592,274,279				466
8	MINNA-ZUNGERU-TEGINA ROAD		90.00	10,500,000,000.00	10,500,000,000				
9	BIDDA-MINNA ROAD		102.00	29,981,005,000.00	29,981,005,000				
<b>TOTAL NORTH CENTRAL</b>			<b>791.10</b>	<b>279,961,444,625.36</b>	<b>244,872,539,046.53</b>	<b>65,290,338,578.14</b>		<b>62,447,972,194.52</b>	<b>3,611</b>

## SECTION 2.0: WHAT DID WE DO?

### 3.2 NNPC FUNDED ROAD INFRASTRUCTURE TAX CREDIT SCHEME (RITCS)

#### FINANCIAL STATUS OF PROJECTS UNDER THE CRITICAL ROAD INFRASTRUCTURE PROGRAMME AS AT 14TH DECEMBER, 2021

S/NO.	PROJECT TITLE	NAME OF CONTRACTOR	PROJECT LENGTH (KM)	FINANCIALS (N)/PHYSICAL PROGRESS					NUMBER OF LOCAL STAFF TO BE ENGAGED
				CONTRACT SUM	AMOUNT TO COMPLETE PROJECT THROUGH NNPC TAX CREDIT	AMOUNT CERTIFIED TO DATE	% PHYSICAL PROGRESS	AMOUNT PAID TO DATE	
<b>NORTH EAST</b>									
1	REHABILITATION OF CHAM-NUMAN SECTION OF GOMBE-YOLA ROAD IN ADAMAWA STATE C/NO.6300	CGC Nigeria Limited	46.35	16,861,021,814.29	12,867,240,529	6,101,738,569.36	24.07%	6,101,738,569.36	532
2	BALI-SERTI ROAD IN TARABA STATE		110.00	20,000,000,000.00	20,000,000,000				
3	REHABILITATION OF GOMBE-BIU ROAD IN GOMBE/BORNO STATES C/NO.6347	Fik Global Resources Limited	117.00	27,233,494,538.25	23,259,501,164	6,932,698,123.83	7.38%	5,632,742,030.32	234
<b>TOTAL NORTH EAST</b>			<b>273.35</b>	<b>64,094,516,352.54</b>	<b>56,126,741,692.11</b>	<b>13,034,436,693.19</b>		<b>11,734,480,599.68</b>	<b>766</b>
<b>NORTH WEST</b>									
1	REHABILITATION OF OUTSTANDING SECTIONS OF GADA - ZAIMA - ZURU - GAMJI ROAD PHASE II IN KEBBI STATE C/NO.6443A	Kau International Nigeria Limited	62.00	10,589,054,519.12	10,142,554,519	0.00	0.83%	0.00	134
2	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029A	Mothercat Limited	221.50	7,477,450,226.61	12,914,783,907	6,137,547,368.68	56.85%	4,969,307,824.89	359
<b>TOTAL NORTH WEST</b>			<b>283.50</b>	<b>18,066,504,745.73</b>	<b>23,057,338,426.61</b>	<b>6,137,547,368.68</b>		<b>4,969,307,824.89</b>	<b>493</b>
<b>SOUTH EAST</b>									
1	DUALIZATION OF ABA-IKOT EKPENE ROAD IN ABIA/AKWA IBOM STATES CONTRACT NO.6569	CGGC Global Projects	73.00	30,649,735,111.38	30,399,735,111	5,117,034,007.09	2.03%	1,296,301,820.38	250
2	REHABILITATION OF UMUAHIA (IKWUANO)-IKOT EKPENE ROAD: UMUAHIA-UMUDIKE IN ABIA STATE C/NO.6562	Hartland Nigeria Limited	49.00	13,296,283,968.66	12,882,159,969	2,582,771,818.89	4.88%	968,659,598.59	366
<b>TOTAL SOUTH EAST</b>			<b>122.00</b>	<b>43,946,019,080.04</b>	<b>43,281,895,080.04</b>	<b>7,699,805,825.98</b>		<b>2,264,961,418.97</b>	<b>616</b>

## SECTION 2.0: WHAT DID WE DO?

### 3.2 NNPC FUNDED ROAD INFRASTRUCTURE TAX CREDIT SCHEME (RITCS)

FINANCIAL STATUS OF PROJECTS UNDER THE CRITICAL ROAD INFRASTRUCTURE PROGRAMME AS AT 14TH DECEMBER, 2021									
S/NO.	PROJECT TITLE	NAME OF CONTRACTOR	PROJECT LENGTH (KM)	FINANCIALS (N)/PHYSICAL PROGRESS					NUMBER OF LOCAL STAFF TO BE ENGAGED
				CONTRACT SUM	AMOUNT TO COMPLETE PROJECT THROUGH NNPC TAX CREDIT	AMOUNT CERTIFIED TO DATE	% PHYSICAL PROGRESS	AMOUNT PAID TO DATE	
<b>SOUTH SOUTH</b>									
1	REHABILITATION OF ODUKPANI-ITU-IKOT EKPENE ROAD IN CROSS RIVER STATE SECTION I: ODUKPANI-ITU BRIDGE HEAD IN CROSS RIVER STATE C/NO.6321	Julius Berger Nigeria Plc	21.90	54,172,541,180.03	42,297,566,743	17,564,526,178.39	1.82%	14,591,918,006.62	400
2	OUTSTANDING PORTION OF DUALISATION OF ODUKPANI - ITU (SPUR IDIDEP ITAM) ITU - IKOT EKPENE: LOT 2. ITU - IKOT EKPENEC/NO.6669	CCECC Nigeria Limited	32.00	50,527,447,708.82	50,080,947,709	7,579,117,156.32	0.00%	446,500,000.00	960
3	DUALIZATION OF OF OKU-IBOKU POWER PLANT SECTION OF THE ODUKPANI-ITU-IKOT EKPENE ROAD IN CROSS RIVER AND AKWA IBOM STATES C/NO.7006	Sermatech Nigeria Limited	28.00	79,649,223,451.16	79,649,223,451	11,947,383,517.60	0.00%	11,947,383,517.60	604
<b>TOTAL SOUTH SOUTH</b>			<b>81.90</b>	<b>184,349,212,340.01</b>	<b>172,027,737,903.32</b>	<b>37,091,026,852.31</b>		<b>26,985,801,524.22</b>	<b>1,964</b>
<b>SOUTH WEST</b>									
1	REHABILITATION AND EXPANSION OF LAGOS-BADAGRY EXPRESSWAY (AGBARA JUNCTION-NIGERIA/BENIN BORDER) IN LAGOS STATE, CONTRACT NO.6513	CGC Nigeria Limited	62.00	63,023,570,018.39	15,000,000,000	21,612,141,670.11	18.36%	20,043,236,709.07	445
2	DUALISATION OF IBADAN-ILORIN SECTION II IN OYO STATE CONTRACT NO.1793A	RCC Nigeria Limited	52.00	105,041,454,654.96	66,870,912,646	54,717,341,990.81	50.45%	54,717,341,990.81	529
<b>TOTAL SOUTH WEST</b>			<b>114.00</b>	<b>168,065,024,673.35</b>	<b>81,870,912,645.98</b>	<b>76,329,483,660.92</b>		<b>74,760,578,699.88</b>	<b>974</b>
<b>GRAND TOTAL</b>			<b>1,804.60</b>	<b>758,482,721,817.03</b>	<b>621,237,164,794.59</b>	<b>205,582,638,979.22</b>		<b>183,163,102,262.16</b>	<b>8,424</b>

## SECTION 2.0: WHAT DID WE DO?

### 4. ROADS FUNDED UNDER MULTI-LATERAL LOANS/GRANTS



**STATE- NG**  
REHABILITATION OF  
MOKWA - BIDA ROAD  
(121KM)



**STATE- OD/OS**  
REHABILITATION OF AKURE-  
ILESHA ROAD (66.345KM)



**STATE- FCT/NS/ BN**  
EXPANSION OF 5.4KM  
SECTION OF ABUJA-KEFFI  
DUAL CARRIAGEWAY AND  
DUALIZATION OF KEFFI-  
AKWANGA-LAFIA-MAKURDI  
ROAD IN NASARAWA AND  
BENUE STATES



**STATE- NS/PL/BA/GM**  
DUALIZATION OF AKWANGA-  
JOS-BAUCHI-GOMBE ROAD IN  
NASARAWA, PLATEAU ,  
BAUCHI AND GOMBE STATES



**STATE- CR**  
COUNTERPART FUNDING FOR  
CONSTRUCTION OF JOINT  
BORDER BRIDGE AT  
MFUM/EKOK UNDER THE  
NIGERIA/CAMEROUN  
INTERNATIONAL HIGHWAY  
AND TRANSPORT FACILITATION  
PROGRAMME

S/NO	CONTRACT SUM	PROJECT LENGTH (Km)	WORK DONE (Km)
1	₦13,100,000,000.00	121	121
2	₦8,220,000,000.00	66.345	66.345
3	USD542,144,047.29	5.4km Abuja-Keffi Expressway and 221.8km Keffi-Akwanga-Lafia-Makurdi road	Section 1: Asphalt work yet to commence – 5.4km Section 2: Binder course covered – 46km Section 3: Binder course – 53 km Section 4: Binder course – 89km Total for the road covered – 188km
4	N348,594,544,181.85		
5	276.73million Units of account UA (equivalent to USD455.08million as at May 2009)	407m long bridge, 300m long Approach Road on the Nigeria side, 900m long Approach Road on the Cameroun side, and construction of a Pedestrian Bridge on the Nigeria Approach Road.	

**5. COLLABORATION WITH OTHER GOVERNMENT AGENCIES – NORTH-EAST DEVELOPMENT COMMISSION (NEDC)**

**CONSTRUCTION OF 3-BRIDGES ALONG MARARABA – MUBI – MICHIKA – MADAGALI ROAD  
IN ADAMAWA STATE**

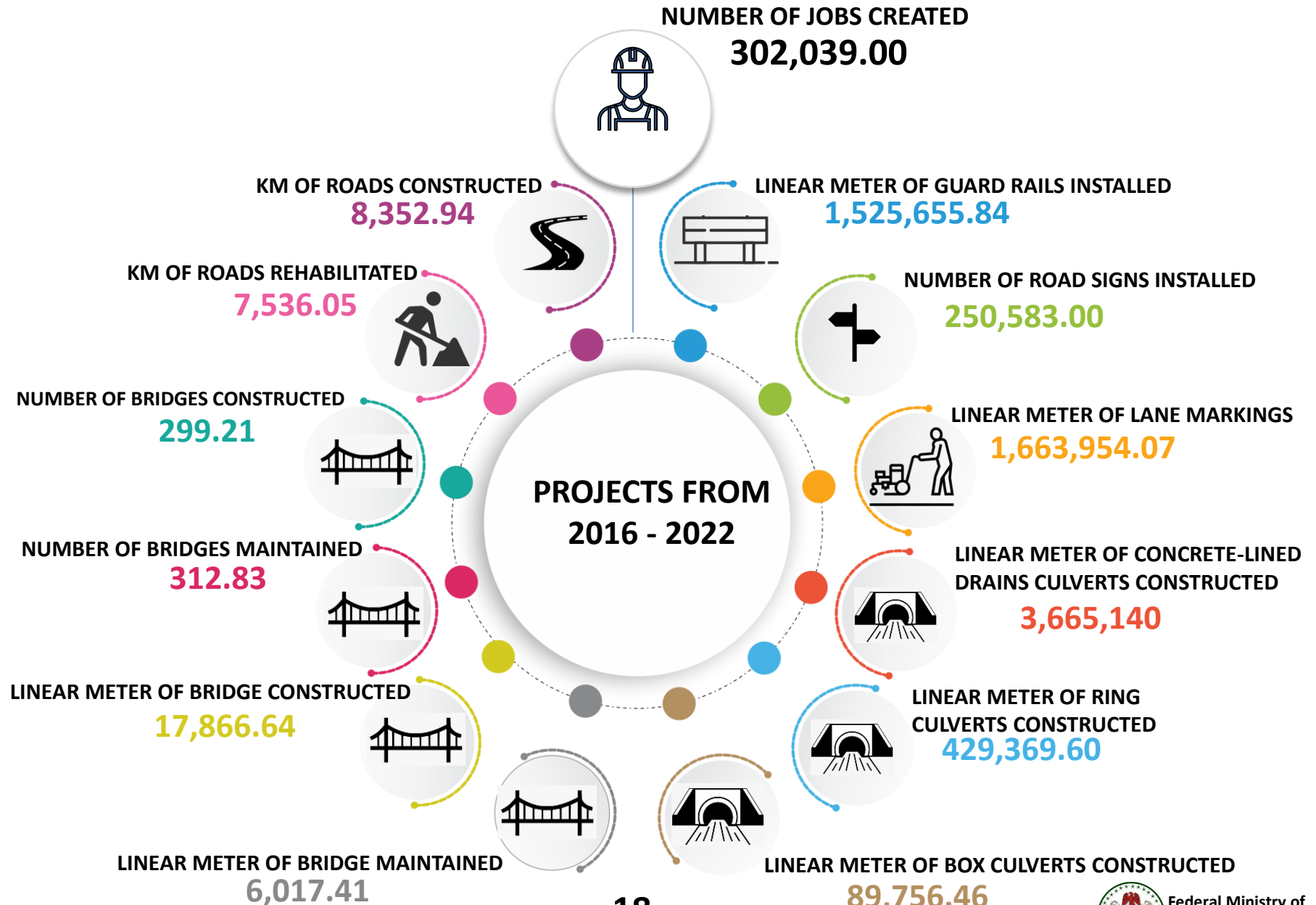




# RESULTS



# ROAD TRANSPORT INFRASTRUCTURE



S/N	PROJECTS TITLE	LENGTH (KM)	SOCIO ECONOMIC IMPACT					
			TRAVEL TIME			TRAVEL COST		
			BEFORE	AFTER	% REDUCTION IN TRAVEL TIME	BEFORE	AFTER	% REDUCTION IN TRAVEL COST
1	REHABILITATION OF LAFIA – OBI – AWE – TUNGA ROAD IN NASARAWA STATE. C/NO. 6065	84	2hrs	1hr 30mins	25.00%	₦1,200	₦900	25.00%
2	REHABILITATION OF VANDEIKYA-OBUDU CATTLE RANCH ROAD (PHASE I&II), C/NO 6156	24	60 mins	25 mins	58.33%	₦700	₦500	28.57%
3	REHABILITATION OF HADEJIA-NGURU ROAD, PHASE II CH 40+000-CH 73+150 KIRIKASAMA-NGURU IN JIGAWA STATE, C/NO. 6072	32.75	2 hr	30 min	75.00%	₦600	₦350 Now ₦700 (due to inflation)	16.67%
4	REHABILITATION OF NGURU – GASHUA – BAYAMARI ROAD SECTION 1 (NGURU – GASHUA) PHASE II IN YOBE STATE, C/NO. 6348	40	1 hr 30mins	30mins	66.67%	₦100	₦250 (Due to inflation)	150.00%
5	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD SECTION II (GASHUA-BAYAMARI)C/NO. 6139	25	1 hr	35 mins	41.67%	₦100	₦250 (Due to inflation)	150.00%
6	COMPLETION OF GOMBE NUMAN YOLA ROAD PHASE II (GOMBE-KALTUNGO) IN GOMBE STATE C/NO. 6261	68	2hrs 30mins	1hr	60.00%	₦800	₦600	25.00%
7	DUALISATION OF KANO-MAIDUGURI ROAD LINKING KANO-JIGAWA-BAUCHI-YOBE AND BORNO STATES. SECT. II (SHUARI-AZARE),C/NO. 5879 IN BAUCHI STATE	142.176	2hrs	1hr 15mins	37.50%	₦600	₦500	16.67%
8	DUALISATION OF KANO-MAIDUGURI ROAD LINKING KANO-JIGAWA-BAUCHI-YOBE AND BORNO STATES. SECT. III (AZARE-POTISKUM),C/NO. 5880 IN BAUCHI STATE	106.341	2hrs	1hr 20mins	33.33%	₦600	₦500	16.67%
9	REHABILITATION OF SECTION IA OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA ROAD, PHASE I & II IN SOKOTO/KEBBI/NIGER STATES, C/NO 6161	304	9hrs	4hrs 30mins	50.00%	₦3,500	₦2,000	42.86%
10	CONSTRUCTION OF NNENWE – UDUMA – UBURU ROAD, SECTION I (26.27KM) AND SECTION II: SPUR TO ISHIAGU – MILE 2 ROAD (14KM) IN ENUGU/EBONYI STATES.	40.27	4hrs 30mins	1hr 10mins	74.07%	₦2,100	₦800	61.90%
11	CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE, C/NO. 6227	7.85	40mins	10mins	75.00%	₦6,000	₦1,000	83.33%
12	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	21.8	1hr 30mins	20mins	77.78%	₦ 1,200	₦ 500	58.33%
		<b>TOTAL DISTANCE COMPLETED (KM)</b>			<b>AVERAGE % REDUCTION IN TRAVEL TIME</b>			<b>AVERAGE % REDUCTION IN TRAVEL COST</b>
		<b>896.187</b>			<b>56.20%</b>			<b>56.25%</b>

**\*Data obtained from Federal Controllers along the Project routes**

# IMPACT ON TRAVEL TIME

REHABILITATION OF LAFIA - OBI – AWE - TUNGA ROAD IN NASARAWA STATE. C/NO. 6065 ----**84km**

REHABILITATION OF VANDEIKYA-OBUDU CATTLE RANCH ROAD (PHASE I&II), C/NO 6156----**24km**

REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931----**21.8km**

REHABILITATION OF HADEJIA-NGURU ROAD, PHASE II CH 40+000-CH 73+150 KIRIKASAMA-NGURU IN JIGAWA STATE, C/NO. 6072----**32.75km**

CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE, C/NO. 6227 ----**7.84km**

REHABILITATION OF NGURU - GASHUA - BAYAMARI ROAD SECTION 1 (NGURU - GASHUA) PHASE II IN YOBE STATE, C/NO. 6348----**40km**

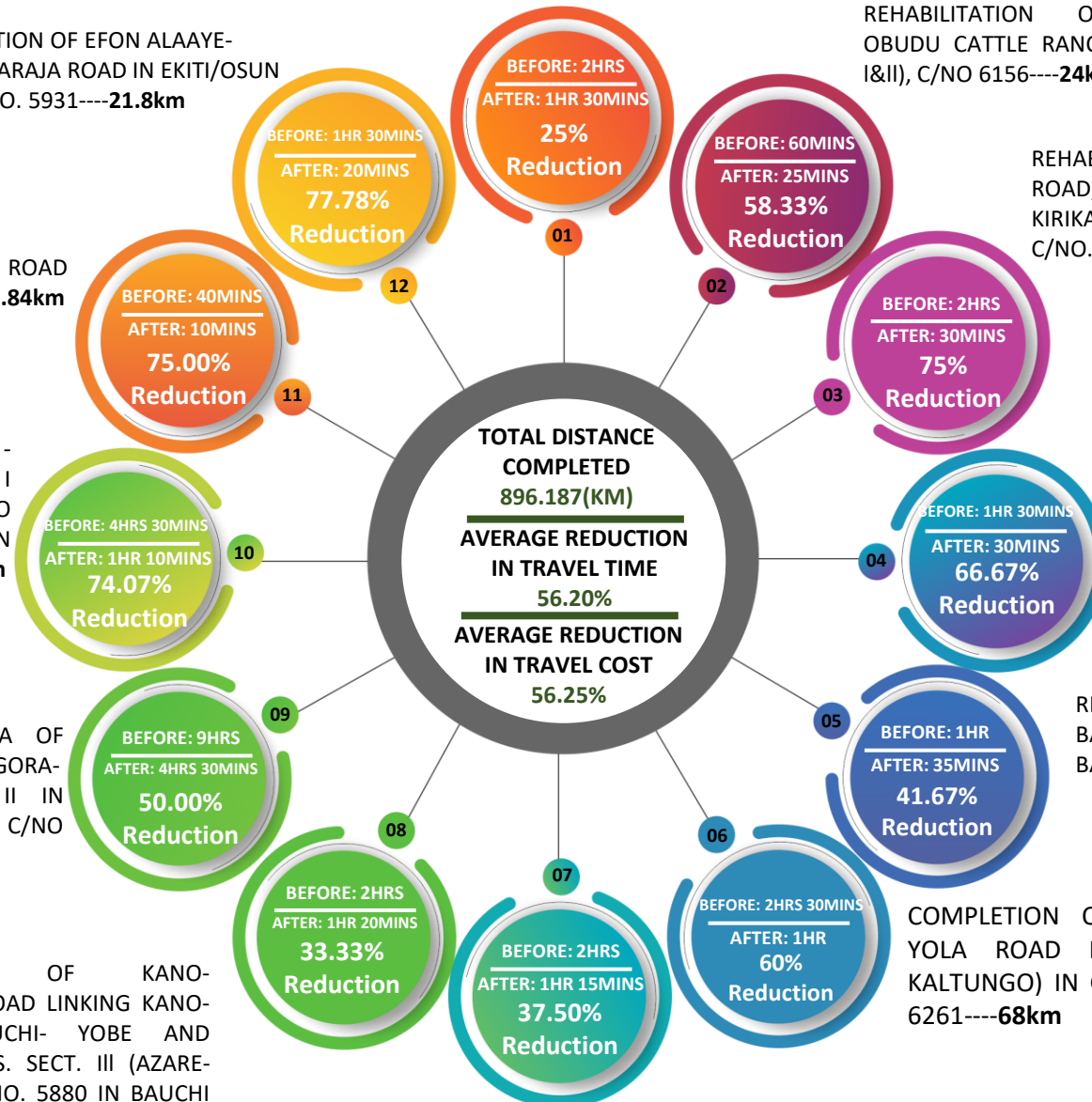
CONSTRUCTION OF NNENWE - UDUMA - UBURU ROAD, SECTION I (26.27KM) AND SECTION II: SPUR TO ISHIAGU - MILE 2 ROAD (14KM) IN ENUGU/EBONYI STATES.----**40.27km**

REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD SECTION II (GASHUA-BAYAMARI)C/NO. 6139----**25km**

REHABILITATION OF SECTION IA OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA ROAD, PHASE I & II IN SOKOTO/KEBBI/NIGER STATES, C/NO 6161 ----**304km**

DUALISATION OF KANO-MAIDUGURI ROAD LINKING KANO-JIGAWA- BAUCHI- YOBE AND BORNO STATES. SECT. III (AZARE-POTISKUM),C/NO. 5880 IN BAUCHI STATE ----**106.341km**

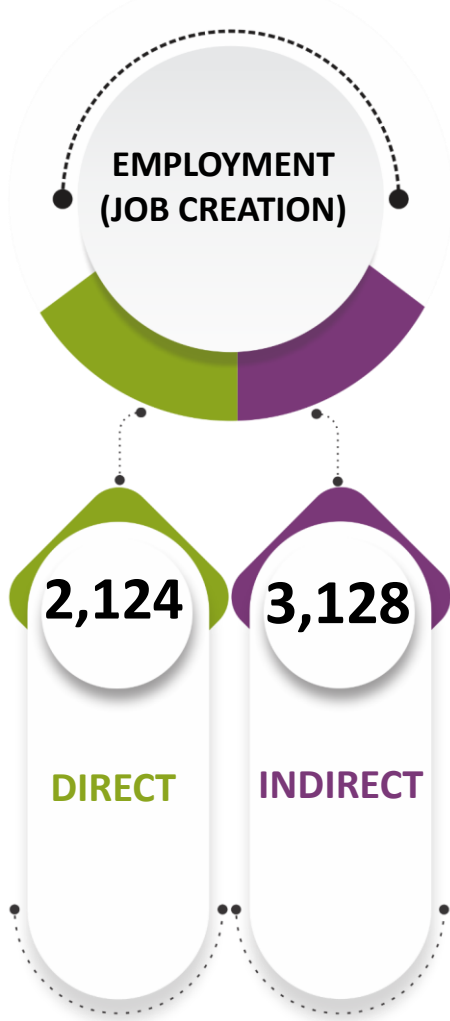
DUALISATION OF KANO-MAIDUGURI ROAD LINKING KANO-JIGAWA- BAUCHI- YOBE AND BORNO STATES. SECT. II (SHUARI-AZARE),C/NO. 5879IN BAUCHI STATE ----**142.176km**



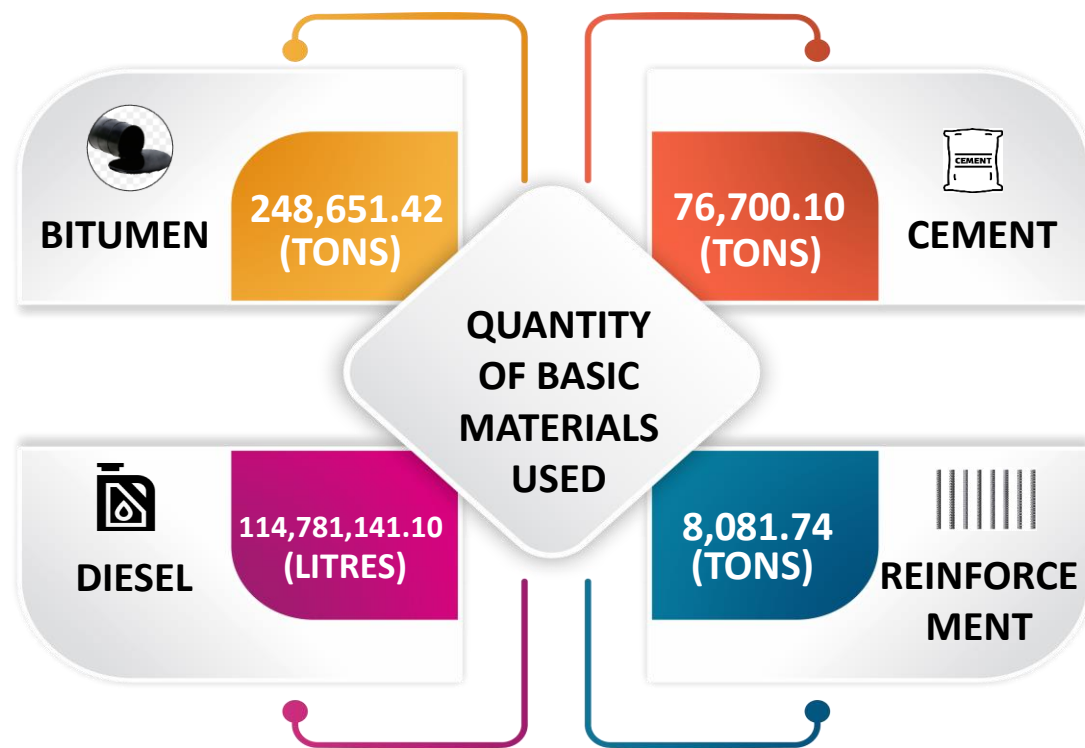
S/NO	PROJECTS TITLE	EMPLOYMENT (JOB CREATION)		QUANTITY OF BASIC MATERIALS USED			
		DIRECT	INDIRECT	BITUMEN (TONS)	CEMENT (TONS)	DIESEL (LITRES)	REINFORCEMENT (TONS)
1	REHABILITATION OF LAFIA – OBI – AWE – TUNGA ROAD IN NASARAWA STATE. C/NO. 6065	364	453	148,146.30	879.88	2,969,524.50	182.36
2	REHABILITATION OF VANDEIKYA-OBUDU CATTLE RANCH ROAD (PHASE I&II), C/NO 6156	85	115	2,866.93	2,280.43	1,365,646.00	609.53
3	REHABILITATION OF HADEJIA-NGURU ROAD, PHASE II CH 40+000-CH 73+150 KIRIKASAMA-NGURU IN JIGAWA STATE, C/NO. 6072	200	150	3,200.00	1,350	4,921,150.00	80.2
4	REHABILITATION OF NGURU – GASHUA – BAYAMARI ROAD SECTION 1 (NGURU – GASHUA) PHASE II IN YOBE STATE, C/NO. 6348	30	115	3,613.81	781.50	5,942,058.00	514
5	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD SECTION II (GASHUA-BAYAMARI)C/NO. 6139	150	200	2,444.40	1,049.36	3,948,058.00	60.49
6	COMPLETION OF GOMBE NUMAN YOLA ROAD PHASE II (GOMBE-KALTUNGO) IN GOMBE STATE C/NO. 6261	395	245	7,460.79	1,728.27	1,945,290.00	475
7	DUALISATION OF KANO-MAIDUGURI ROAD LINKING KANO-JIGAWA-BAUCHI-YOBE AND BORNO STATES. SECT. II (SHUARI-AZARE),C/NO. 5879 IN BAUCHI STATE	98	762	23,612.50	30,452.55	34,219,714.00	2,109.80
8	DUALISATION OF KANO-MAIDUGURI ROAD LINKING KANO-JIGAWA-BAUCHI-YOBE AND BORNO STATES. SECT. III (AZARE-POTISKUM),C/NO. 5880 IN BAUCHI STATE	67	178	21,269.00	27,718.00	32,383,981.00	1,983.10
9	REHABILITATION OF SECTION IA OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA ROAD, PHASE I & II IN SOKOTO/KEBBI/NIGER STATES, C/NO 6161	200	320	30,590.00	3,811.00	17,710,000.00	625.00
10	CONSTRUCTION OF NNENWE – UDUMA – UBURU ROAD, SECTION I (26.27KM) AND SECTION II: SPUR TO ISHIAGU – MILE 2 ROAD (14KM) IN ENUGU/EBONYI STATES.	20	40	4,499.16	4,789.57	6,903,614	1,196.08
11	CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE, C/NO. 6227	265	200	676.53	723.54	1,200,000	114.18
12	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	250	350	272.00	1,136	1,272,105.60	132.00

**\*Data obtained from Federal Controllers along the Project routes**

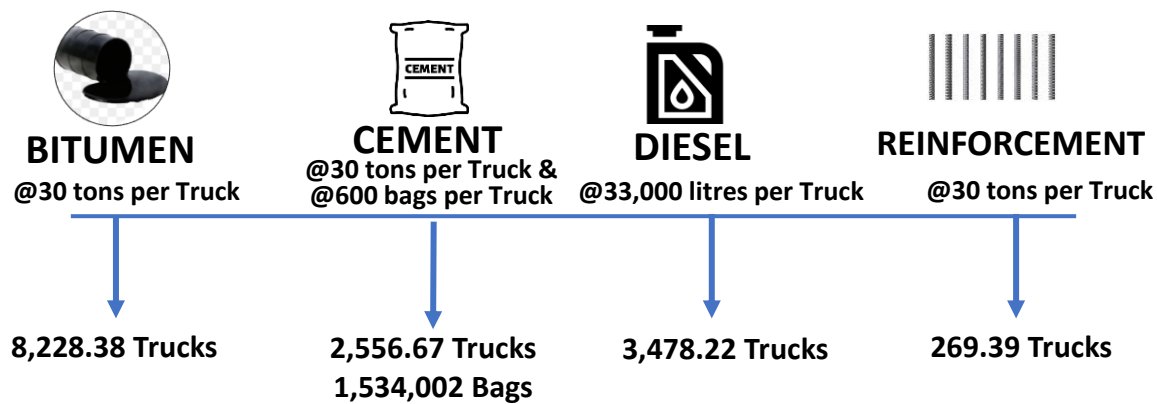
# IMPACT ON JOB CREATION



# MATERIALS USED

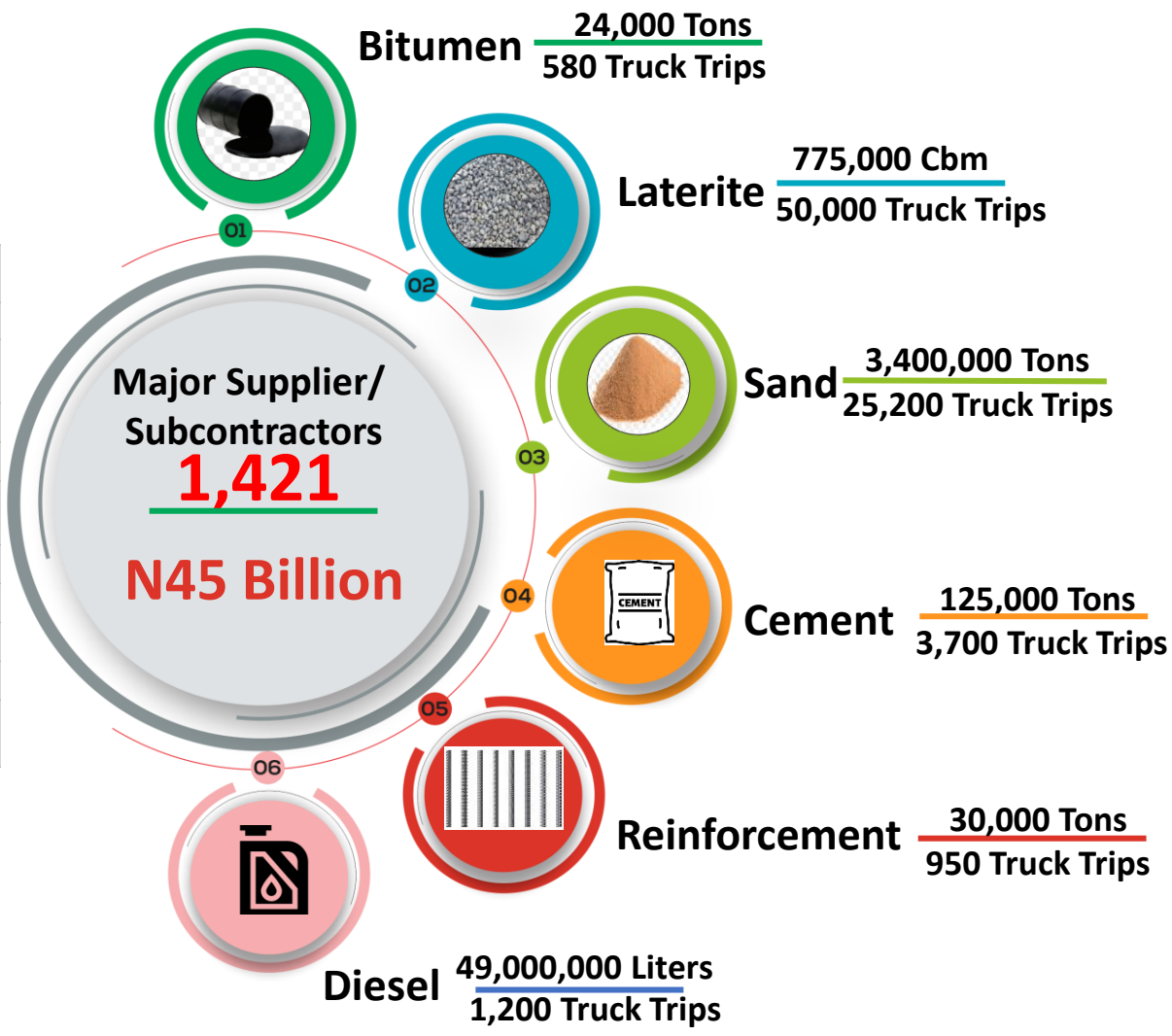


## FURTHER ANALYSIS



**Total Sum Major Supplies JBN Year 2020**

Material	Quantity	Unit	No. of Truck Trips	Comments
Bitumen	24,000	Tons	580	
Laterite	775,000	Cbm	50,000	
Sand	3,400,000	Tons	25,200	partly dredged
Cement	125,000	Tons	3,700	
Reinforcement	30,000	Tons	950	
Diesel	49,000,000	Liters	1,200	
			<b>81,630</b>	
<b>Major Supplier/ Subcontractors</b>	<b>1,421</b>	<b>No</b>		<b>NGN 45bn</b>



# EXISTING CHALLENGES





## SECTION 4.0: EXISTING CHALLENGES

- I. Right of Way Encroachment: 45.75 meters from the centre line



- II. Compensation issues:  
Role of State Government
- I. Bayelsa, Kano (Example)
  - II. Kaduna, FCT, Niger (Commitment)

- III. Axle load Abuse (Blackmail)



RUTTING DUE TO HEAVY AXLE LOAD

**THANK YOU**

